



2007-2008 Profile of Isabel School District 20-2

405 N Taft, Isabel, SD 57633

Home County: Dewey

Area in Square Miles: 449

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$195,725	\$68,223	\$39,757	\$8,529
County	\$9	\$0	\$0	\$0
State	\$383,564	\$0	\$17,908	\$0
Federal	\$89,334	\$5,540	\$23,470	\$0
Total	\$668,631	\$73,763	\$81,135	\$8,529

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$688,977	\$0
Enterprise Funds	\$116,998	\$134,561

Ending Fund Balance

General	\$123,273
Capital Outlay	\$170,165
Special Education	(\$5,249)
Pension	\$0

State Aid

General Aid	\$354,759
Special Education	\$17,908
Sparsity	\$14,542
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$387,209

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$547,600	\$21,578	\$105,960	\$29,631
PK Instruction	\$0	\$0	\$0	\$2,873
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,661	\$0	\$8,601	\$4,110
Administration Services	\$149,765	\$0	\$0	\$5,058
Transportation Services	\$50,626	\$0	\$0	\$0
Other Support Services	\$279,736	\$5,477	\$48,868	\$6,647
Community Services	\$538	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$93,352	\$0	\$0
Co-Curricular	\$44,146	\$0	\$0	\$647
Total Expenditures	\$1,167,072	\$120,407	\$163,429	\$48,966

2007 Payable 2008 Taxable Valuations

Agricultural	\$26,018,332
Owner Occupied	\$2,053,041
Non-Ag Z	\$43,776
Other Non-Ag/Utilities	\$1,278,406
Total	\$29,393,555

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.88
Non-Ag Z	\$6.68
Owner Occupied	\$7.67
Other Non-Ag/Utilities	\$16.40
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	75
Fall 2007 K-12 Fall Enrollment	75
Open Enrolled Students Rec'd	9
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	75.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.0%
% Special Needs Students	26.7%
Students Transported	5
Student to Staff Ratio	6.1
District Attendance Rate	93.5%
Number of Graduates	9

Enrollment

	ADA	ADM
K-8	40.021	42.683
9-12	24.982	26.851
Total	65.003	69.534

Cost per ADM

General Fund Only	\$16,708
Educational Funds*	\$19,721

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,050
IDEA Part B	\$28,850
Total	\$29,900

Special Education Placement Categories

Regular Classroom	15
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	20

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	20

Teaching Staff Data

Average Teacher Salary	\$34,252
Experience Adjusted Salary	\$37,457
Avg Years of Experience	11.6
% with Advanced Degrees	30.8%
Certified Instructional Staff	12.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.